

CLERK'S OFFICE  
APPROVED

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Anchorage Police  
Department  
For Reading: September 29, 2009

Date: 10-13-09

ANCHORAGE, ALASKA  
AR NO. 2009-234

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED FIFTY-SIX THOUSAND NINE HUNDRED TWENTY NINE DOLLARS (\$656,929) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWENTY-THREE THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$23,790) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of SIX HUNDRED FIFTY-SIX THOUSAND NINE HUNDRED TWENTY-NINE DOLLARS (\$656,929), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

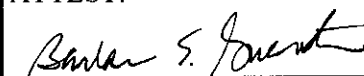
**Section 2.** That the sum of TWENTY-THREE THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$23,790) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 13<sup>th</sup> day of October, 2009.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Anchorage Police Department: \$680,719



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 524-2009

Meeting Date: September 29, 2009

**From:** Mayor

**Subject:** Appropriation from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant Program Award-2009-DJ-BX-0592 (\$680,719)

Edward Byrne Memorial Justice Assistance Grants authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded a grant in the amount of \$656,929 with a required local contribution of \$23,790 for a total program budget of \$680,719. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. This grant began on October 1, 2008 and will end on September 30, 2012.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

|   |                  |
|---|------------------|
| Mobile Data Terminal (Laptop) Refresh Project Phase | \$646,929        |
| Grant Administration Program Management             | \$ 10,000        |
| Intergovernmental Costs                             | <u>\$ 23,790</u> |
| Total Program Grant Expenditures                    | \$680,719        |

As required by the grantor, an advertised public hearing was held on June 24, 2009 at APD Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

### REVENUE:

| <u>Account Number</u> | <u>Account Name</u>           | <u>Amount</u> |
|-----------------------|-------------------------------|---------------|
| 241-45539G-9331-2009  | Federal Grant Revenue-Direct  | \$656,929     |
| 241-45539G-9601-2009  | Contribution From Other Funds | <u>23,790</u> |
|                       | Total                         | \$680,719     |

### EXPENDITURES:

|                      |                                |          |
|----------------------|--------------------------------|----------|
| 241-45539G-1201-2009 | Overtime                       | \$ 7,870 |
| 241-45539G-1401-2009 | Benefits                       | 1,949    |
| 241-45539G-5411-2009 | Computer HW Purchase > \$1,000 | 646,929  |
| 241-45539G-6022-2009 | Clerk                          | 43       |
| 241-45539G-6091-2009 | OMB                            | 693      |

# AM\_EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

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|                      |                        |                  |
|----------------------|------------------------|------------------|
| 241-45539G-6095-2009 | Purchasing             | 4,395            |
| 241-45539G-6103-2009 | Financial Reporting    | 15,842           |
| 241-45539G-6105-2009 | Accounts Payable       | 803              |
| 241-45539G-6109-2009 | Cash Receipts          | 1,900            |
| 241-45539G-6110-2009 | PeopleSoft Support     | 114              |
| 241-45539G-6145-2009 | General Liability      | 88               |
| 241-45539G-6147-2009 | Workman's Compensation | 93               |
|                      | Total                  | <u>\$680,719</u> |

## RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

Prepared by: Stephen J. Smith, Acting Chief of Police

Fund Certification: Lucinda Mahoney, CFO

|                                |        |           |
|--------------------------------|--------|-----------|
| 241-45539G-9331-455390         | BP2009 | \$656,929 |
| (Federal Grant Revenue)        |        |           |
| 151-4843-3901-484300           | BP2009 | \$ 23,790 |
| (2009 Police Operating Budget) |        |           |

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008093**Type:** AR\_FundsApprop - Funds Approp Resolution

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**Author:** pruittns**Initiating Dept:** APD**Select Routing:** Standard**Description:** FY2009 Edward Byrne Memorial Justice Assistance Grant (Non-ARRA standard award)**Date Prepared:** 8/30/09 7:27 AM**Assembly Meeting Date:** 9/29/09**Public Hearing Date:** 10/13/09

| <b>Workflow Name</b>    | <b>Action Date</b> | <b>Action</b> | <b>User</b>     | <b>Security Group</b> | <b>Content ID</b> |
|-------------------------|--------------------|---------------|-----------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 9/21/09 8:39 AM    | Exit          | Joy Maglaqui    | Public                | 008093            |
| MuniManager_SubWorkflow | 9/21/09 8:39 AM    | Approve       | Joy Maglaqui    | Public                | 008093            |
| Finance_SubWorkflow     | 9/17/09 11:56 AM   | Approve       | Lucinda Mahoney | Public                | 008093            |
| Finance_SubWorkflow     | 9/8/09 11:02 AM    | Checkin       | Nina Pruitt     | Public                | 008093            |
| OMB_SubWorkflow         | 9/4/09 12:56 PM    | Approve       | Cheryl Frasca   | Public                | 008093            |
| APD_SubWorkflow         | 8/31/09 7:41 AM    | Approve       | Vicki Blume     | Public                | 008093            |
| FundsAppropWorkflow     | 8/30/09 7:28 AM    | Checkin       | Stephen Miko    | Public                | 008093            |